

DISPLAY 56 Education and General (E & G) Expenditures for California Independent Colleges and Universities, in Percentages, for Fiscal Years 1979-80 through 2002-03

<u>Year</u>	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Operation and Maintenance</u>	<u>Scholarship and Fellowship</u>	<u>Mandatory Transfer</u>	<u>Non-Mandatory Transfer</u>	<u>Total E & G Expenditures</u>
1979-80	36.6%	20.1%	1.3%	7.8%	4.6%	12.3%	8.0%	8.3%	1.1%	0.0%	100.0%
1980-81											
1981-82											
1982-83											
1983-84											
1984-85	35.3	17.5	0.8	8.9	5.5	12.1	8.7	10.3	0.8	0.0	100.0
1985-86											
1986-87											
1987-88											
1988-89											
1989-90	30.8	17.9	0.4	8.5	5.2	12.7	7.2	11.4	1.3	4.5	100.0
1990-91	32.2	17.0	0.5	8.7	5.5	12.8	7.0	12.3	1.3	2.8	100.0
1991-92	32.8	17.7	0.4	8.5	5.7	13.4	7.3	13.4	1.4	-0.5	100.0
1992-93	31.4	17.1	0.5	8.3	5.8	12.3	7.0	13.5	1.6	2.5	100.0
1993-94	31.4	16.5	0.4	8.1	5.8	12.5	6.8	14.0	1.8	2.8	100.0
1994-95	30.9	16.5	0.5	7.7	5.7	13.2	6.7	13.9	1.9	3.1	100.0
1995-96	30.5	16.3	0.6	8.3	6.0	13.4	6.6	13.7	1.6	3.1	100.0
1996-97	33.5	19.9	0.5	8.6	6.5	14.1	3.3	13.5	--	--	100.0
1997-98	37.0	19.0	0.6	8.3	6.9	14.3	1.3	12.6	--	--	100.0
1998-99	36.7	18.0	1.0	8.0	6.9	15.9	0.3	13.3	--	--	100.0
1999-00	42.0	20.2	1.1	9.1	7.8	17.3	--	2.4	--	--	100.0
2000-01	42.5	19.5	1.1	9.5	8.0	17.6	--	1.9	--	--	100.0
2001-02	41.5	20.1	1.1	9.3	8.1	18.0	--	1.9	--	--	100.0
2002-03	41.8	19.9	1.2	9.4	8.3	17.5	--	1.9	--	--	100.0

Notes:

1. PLEASE see the footnotes for this display in the report appendix for **IMPORTANT** information.
2. Data for FY 2002-2003 are taken from all 77 Association of Independent California Colleges and Universities (AICCU) member institutions.
In previous years, data have only been reported for 70 member institutions.
3. The 1997 IPEDS Finance Survey is designed to be consistent with general financial statements.
4. Since the 1997 change in the IPEDS Finance Survey most institutions include Scholarships & Fellowships as allowances, not expenses.

Source: IPEDS Finance Surveys, FY 1980, 1985, 1990-2003